

**RESOLUTION
CITY OF SAINT PAUL, MINNESOTA**

Presented by _____

Referred To _____ Committee Date _____

Resolution Granting Mayor Randy Kelly The Authority To Proceed With Implementing Round II Budget Adjustments Totaling \$13,742,706 To Help Address A \$34 Million State Aid Cut Proposed For The City Of Saint Paul's 2004 Operating Budget

1 **WHEREAS**, in accordance with Section 10.07.3 of the Saint Paul City Charter, Mayor Randy Kelly did notify the City
2 Council in his letter of February 19, 2003, that there will be a significant revenue shortage for financing the City's adopted
3 2003 General Fund budget. The Mayor's notification was in direct response to Governor Tim Pawlenty's February 18
4 budget recommendation to significantly cut the State's Local Government Aids to Minnesota cities in order to address an
5 anticipated \$4.2 billion revenue shortage for the State budget. The Mayor informed the City Council that Saint Paul's 2003
6 L.G.A. was proposed to be cut \$13.2 Million, and that the City's 2004 state aids was proposed to be cut \$34 million; and

7 **WHEREAS**, the Saint Paul City Council passed Council File 03-312 on February 26, 2003 which did approve of Mayor
8 Kelly's 2003 Budget Adjustment Plan, as proposed to the City Council on February 19, 2003, and as amended to include
9 the alternative spending adjustments for the Police and Fire departments that were presented to and amended by the City
10 Council at their February 26, 2003 Budget Meeting. And the Council did authorize the Mayor to implement the amended
11 2003 spending reduction plan and requested that he submit all necessary 2003 budget amendment resolutions to fully and
12 accurately reflect the amended 2003 budget adjustment plan; and

13 **WHEREAS**, the Mayor did recommend a Round Two Budget Adjustment Plan, which as of March 12, 2003 proposed
14 additional adjustments to the 2003 budget of \$6,213,710, and some proposed cuts to department budgets yet to be
15 determined, and proposed 2004 budget adjustments totaling \$11, 023,066; and

16 **WHEREAS**, the City Council passed Council File 03-273 on March 19, 2003 which established a City Council Ad Hoc
17 Budget Subcommittee, and delegated to it the authority to assemble and evaluate options for resolving the 2003, 2004 and
18 beyond budget shortfalls for the City of Saint Paul and requesting that their recommendation be presented to the full City
19 Council no later than April 2, 2003; and

20 **WHEREAS**, the City Council held a Budget Committee Meeting on April 2, 2003 to hear the budget adjustment
21 recommendation from the Ad Hoc Budget Subcommittee which total \$19,041,949. At that meeting the City Council
22 decided to give the Mayor's Office one week to review and comment on the Ad Hoc Budget Subcommittee's
23 recommendations and to hold a Public Hearing on Wednesday April 9, 2003 to hear the public's issues, concerns and ideas
24 regarding budget adjustments; and

1 **WHEREAS**, the Saint Paul City Council did hold a Public Hearing on proposed budget cuts on Wednesday, April 9,
2 2003; and, did consider the concerns of the Mayor's Office, hear public testimony on the estimated effects of the
3 proposed budget cuts, and reviewed the revised April 14, 2003 Round 2-A Budget Adjustments Recommendations of the
4 Ad Hoc Budget Subcommittee; now therefore

5 **BE IT RESOLVED**, that the Saint Paul City Council does hereby approve of Round 2 Budget Adjustments For 2003
6 and 2004 totaling \$13,742,706, as specified in the spreadsheets identified as "4-16-03 Revised Common Items - Mayor
7 and City Council Agreed To Adjustments" and "2003 / 2004 Round 2 F.T.E. Reductions: Mayor Proposed, Council
8 Approved", both spreadsheets being attached to this resolution. And, Mayor Randy Kelly is hereby authorized to
9 implement the Round 2 budget adjustment plan, and he is requested to submit all necessary 2003 budget amendment
10 resolutions to fully and accurately reflect all 2003 budget adjustments included in the approved Round 2 Budget Adjustment
11 Plan.

| | Yeas | Nays | Absent |
|---------|------|------|--------|
| Benanav | | | |
| Blakey | | | |
| Bostrom | | | |
| Coleman | | | |
| Harris | | | |
| Lantry | | | |
| Reiter | | | |
| | | | |

Requested by Department of:

By: _____

Form Approved by City Attorney

By: _____

Approved by Mayor for Submission to Council

By: _____

Adopted by Council: Date _____

Adoption Certified by Council Secretary

By: _____

Approved by Mayor: Date _____

By: _____